**Schools Sport Funding - Spending Plan**

**Academic Year April 2018 - March 2019 - Allocation £8,219**

Great consideration is given to the spending of the pupils’ school sport premium allocation in order to ensure the greatest impact on the overall quality of PE and school sport delivered at Green Lane School.

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| **Description of provision** | **Expenditure** |
| **Wolves Foundation Coaches**  **Working with teachers throughout Lower School - FS – Y6 to develop skills, techniques and performance in the delivery and development of PE skills.** | £3,250 |
| **Dance Coach**  **Working with teachers throughout Lower School FS – Y6 to develop skills, techniques and performance in the delivery and development of various genres of dance.** | £1750 |
| **PE and school sport resources** | £2,000 |
|  |  |
| **Dance tutor for Lower School pupils** | **£1,,000** |
| **Transportation to sporting events** | **£1,000** |
| **Develop the school fields by:**  **building a trim trail £9,000**  **and by building a 300m x 1.2m track £20,000** |  |
| **TOTAL £38,000** |  |

The £29, 781 shortfall will be made up from a range of areas. We will use monies from the Erasmus project, DFC funding and specific projects work funding to fund the project.